

YOUR health  **OUR** future



**PANA COMMUNITY HOSPITAL
2017 ANNUAL REPORT**



Dear Friends of Pana Community Hospital,

This past year has been a very exciting one for us as we kicked off our historic building expansion and renovation project. As you will see in the following report, we have made some significant progress and the excitement around it continues to build. We have dubbed this the “Your Health, Our Future” building project because we believe it is essential to our ability to serve your healthcare needs and to secure our future in the community.

Throughout the planning process and even after the project got underway, we kept our patients as the key focus. Every planning decision was made with the principle—what would be best for our patients, staff and visitors—in mind. We hope that you will agree when you get an opportunity to see it.

Pana Community Hospital has an amazing group of healthcare providers and other staff that are dedicated to providing high quality care to the communities we serve and I am proud to work with such a great group of people. I would like to thank you for entrusting your care to us and supporting your local hospital. We look forward to an exciting future where we work together to make the communities we serve a healthier place to live.

Trina J. Casner, FACHE
President & Chief Executive Officer



Providers Serving Our Patients

PRIMARY CARE PROVIDERS



Terry Cunningham,
M.D.



Virgil Dycoco,
M.D.



Gloria Dycoco,
M.D.



Shabaz
Mohammad, M.D.



Marlon Muneses,
M.D.



Deogracias
Quizon, M.D.



Catherine Teodoro,
M.D.



Dennis Yap, M.D.

FAMILY NURSE PRACTITIONERS



Blair Angel, FNP



Deb Anklam, FNP



Tabitha Litz, FNP



Marc Scholes, FNP

EMERGENCY PHYSICIAN/ HOSPITALIST



Demosthenes Asuncion, M.D.



Steven Weber, M.D.

GENERAL SURGEON

UROLOGIST



Scott Matz, M.D.

ORTHOPEDIC SURGEON



Youssef El Bitar, M.D.

RADIOLOGIST



Mary Ludolph, M.D.

PATHOLOGIST



Michael Choi, M.D.

NEW PHYSICIANS COMING SOON...

Amrita Pandit, M.D.
General Surgery

Jeffrey Hallett, M.D.
Gastroenterology

Patricia Henry, D.O.
Gastroenterology

Here We Grow Again!

Pana Community Hospital has experienced a very exciting year with construction starting on the “Your Health—Our Future” Building Project. This building project is the largest renovation to Pana Community Hospital since the 1970’s—adding over 30,000 square feet to the back and front of the hospital. The \$20.1 million dollar expansion will be financed through loans, savings, and a \$1.5 million capital campaign.

Pana Community Hospital has been planning this project since 2012 and has always kept the focus of providing

our patients with the highest quality care in mind. The hospital has chosen the Farnsworth Group, an architect/engineering firm, and O’Shea Builders to partner with us for this project. PCH is very confident in the skills and expertise that both these firms bring to the project.

The Building Project is designed in two phases. **Phase I**, or the Patient Services addition, creates additional space for a new surgical suite, laboratory, diagnostic imaging, cardiopulmonary, materials management and nutritional services departments. **Phase II**, or the

Main Entry addition, creates space for an urgent care, improved access to the hospital building, and provides a contemporary waiting area with private registration offices.

Healthcare in rural communities is changing and this project is necessary to ensure that Pana Community Hospital continues to provide the highest quality care to the communities we serve. Plans are to complete the Patient Services addition in September of 2018 with the entire project being completed in April of 2019.

August 10, 2017 was a day Pana Community Hospital will remember for years to come as hundreds gathered on the front lawn under a beautiful white tent to celebrate the groundbreaking of the hospital’s building project. “It meant so much to us to see so many in our community coming out to support the project,” stated Trina Casner, President and CEO. “I think this shows that our hospital is an important part of our community and people are very excited to see our local hospital grow.”



Pana Community Hospital Foundation Pledges \$1,500,000 to Support Building Project

The Pana Community Hospital Foundation Board announced at the groundbreaking ceremony that they would pledge to raise \$1,500,000 over a two year period in support of the hospital's historic expansion project. This is the largest amount of funds the Foundation has pledged to raise for a project to date.

Kim Pollman, Foundation Executive Director, stated; "Throughout its history, Pana Community Hospital has been blessed with people in our

community and surrounding areas willing to support our hospital's efforts. I am confident that the Foundation, with the support of area citizens, will be able to reach our goal of improving and enhancing our services and maintaining the highest level of care possible." Pollman noted that for all its previous fundraising efforts for the hospital, the Foundation has been able to exceed its goal each time. In November 2017, a Capital Campaign Steering Committee was formed to assist in raising these funds.



◀ (left to right): Tyler Cormeny, O'Shea Builders Vice President of Operations; Mike O'Shea, President O'Shea Builders; Kirk Woods, PCH Foundation Chairman; Greg Holthaus, PCH Building and Grounds Committee Chairman; Carol Schramm, PCH Board of Directors Chairman; Trina Casner, PCH President and CEO; Don Kroski, Pana Mayor; Dan Mizeur, PCH Plant Operations Manager; Dr. Terry Cunningham, Medical Staff President; and Dave Burnison, Farnsworth Group Principal.

▶ Many employees were on hand to be a part of the groundbreaking celebration and gathered for the photo.



Capital Campaign Steering Committee

COMMITTEE CHAIRMEN

Vicky Gullion
Joyce Morgan
Dick Lees

COMMUNITY CHAIRMEN

Cindy Hancock — Nokomis
Carol Schramm and Ron McMillen — Pana
Joyce Throneburg — Assumption
Mary Ann Rhoades — Ramsey

PHYSICIAN CO-CHAIRMEN

Dr. Marlon Muneses
Dr. Shabaz Mohammad

HOSPITAL FAMILY CHAIRMEN

Jean Applegate
Mollie Beyers
Stephanie Anderson

MAJOR/CORPORATE GIFTS

John Livesay
Steve Neece
John Gardner
Dick Lees
Carol Schramm

FINANCIAL ASSISTANCE

Chad Sutton

FUNDRAISING COMMITTEE

Kim Pollman
Gayle McRoberts
Melissa Rybolt,
Carol Chandler
Deb Stalets
Selena Reed
Cheryl Swenny

EX OFFICIO

Trina Casner — President/CEO
Kirk Woods —
Foundation Board Chairman

Establishing a Firm Foundation ...



The oxygen tank had to be relocated to make room for the patient services addition. Here the oxygen is released and tank is moved.



Excavation for the foundation of the patient services addition begins.



Basement floor is poured.



Iron workers construct cages made from rebar to be used to support the foundation of the new addition.



Construction Begins ...



Pier drilling begins for the rebar cages. Over 50 holes were drilled ranging from 30-50 feet deep.



Above and at left:
The vertical steel columns and horizontal delta beams begin to go up.

Below:
Hollow core panels are set in place over the 3-story addition.



Hospital CEO Trina Casner discusses the progress with Project Manager, Nick O'Brien and Project Engineer, Adam Schmidt of O'Shea Builders.

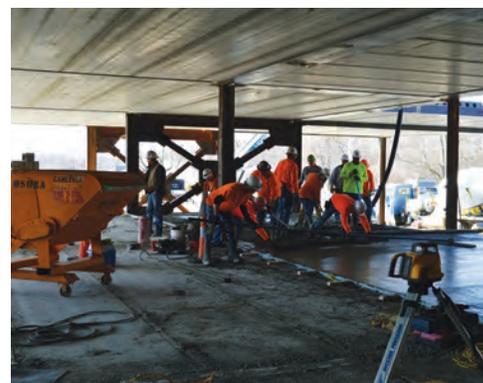


Progress Continues ...



In the bitter cold days of March, employees, physicians, board members and steering committee members gathered to sign their name on a special beam. This beam was placed on the second story of the patient services addition.

At the front of the hospital, trees are removed and rock is placed for a new parking lot.



Despite chilly days in February and March, construction moved forward on schedule.

Above: Interior concrete floors are poured.

Left: First floor begins to take shape over the basement level.



Above: Interior duct work and walls are constructed.



Left: View of third floor construction.



USDA and Shelby Electric Cooperative have provided zero percent financing for a portion of the project through a special loan in the amount of \$1 million!

**Thanks to the over
150 volunteers
who serve
Pana Community
Hospital!**

*We appreciate your support,
fundraising efforts and the
gift of your time!*

*Our volunteers serve
in many capacities:*

Board of Directors
Foundation Board
Meals on Wheels
Faith in Action
Chaplains
Hospitality
Gift Shop
Hospice
Auxiliary

2017 Auxiliary Officers:

Candy Craig — President
Luann Funk — Vice President
Gina Trexler —
Secretary/Treasurer

PCH Volunteer Coordinator:

Rachael Flesch-Springate

*New members are always
welcome and can join by
contacting Rachael
at 562-6290.*



Pana Community Hospital Board of Directors

Pana Community Hospital is an independent not-for-profit corporation governed by a volunteer board of community members representing the areas that the hospital serves, including Pana, Ramsey, Assumption, Nokomis, Tower Hill and Oconee. (Seated L to R): Charles O'Malley, Treasurer; Matt Beavers, Vice Chairperson; Carol Schramm, Chairperson; and Sarah Myers, Secretary. (Back row): Dr. David Lett, Rick Schmitz, Larry Cearlock, Judge David Slater, Jim Brewer, Kenneth Flesch, and Dr. Terry Cunningham. Not pictured is Greg Holthaus.



Pana Community Hospital Foundation Board of Directors

Pana Community Hospital Foundation is governed by a volunteer board of directors comprised of community members and hospital and health care professionals. (Seated L to R): Selena Reed, Mary Kirkbride, Vicky Gullion, Vice Chairperson; Gayle McRoberts, Secretary/Treasurer. (Back row): Dr. Marlon Muneses, Ed Chausse, George Heintz, Steve Morrell, Brian Sims, Kirk Woods, Chairperson; Dwain McAfee, and Rev. Charles Banning. Not pictured Don Bilyeu and Jeff Shouse.

Employee Spotlight

Part of the PCH Family for 40 years!

Vicki Pastor, RN — Clinical Informatics Specialist

In 1977, Vicki Pastor's father was admitted to Pana Community Hospital and was diagnosed with colon cancer. Vicki was in the last year of her nurses training and had not decided where to work. "I watched the staff care for my dad as if he was their father. I knew at that moment, this is where I wanted to work." Now 40 years later, Vicki is still working at PCH.

Her career started in Med Surg as a charge nurse. After working in many other clinical areas, Vicki settled as a nurse in the Cardiac Rehab department. "Helping patients who have had life altering events realize that they will get better and live life to its fullest was a joy for me in my job."

In 2010, the hospital adopted an electronic documentation system and Vicki decided to take her nursing skills in a different direction. Today, she serves as a Clinical Informatics Specialist for the hospital electronic medical record system. She is responsible for the design, build and testing of the clinical applications in the health information system, and for teaching the physicians and nursing staff how to use the system. "It is exciting to be able to have patients more engaged in their healthcare. I never thought that would be happening when I started."

Cathy White — Medical Transcriptionist / Medical Coder

Cathy White also began working for Pana Community Hospital in 1977. "I started working for the hospital in the Dietary Department when I was still in high school and after graduation I began working full time in the business office," Cathy stated. After working several years there, Cathy moved to the Health Information Management Department and that is where she is still working today. "I've experienced many changes during my 40 years. I worked on a typewriter, then computer, and witnessed health records go from paper to the electronic medical record."

Cathy stated she has worked with many great physicians and staff. "I will never forget the way the staff helped me in this very hospital as I watched my parents pass to the next life. Certain individuals stand out who were there for me during a very difficult life event. I felt like we were all part of a family and I could count on them to help me. I think they do that for every family — the compassionate care I see firsthand is what makes PCH special."



(L to R): Vicki Pastor and Cathy White

"Helping patients who have had life altering events realize that they will get better and live life to its fullest was a joy for me in my job."

Vicki Pastor, RN

". . . the compassionate care I see firsthand is what makes PCH special."

Cathy White

Community Benefit **BY THE NUMBERS**



171,912

Total inpatient and outpatient visits, procedures and ambulance trips



7,165

Emergency Department
Visits



29,845

Clinic Visits

83,402

Lab Tests



546

Surgeries



13,404

Radiology Exams



1,616

OBS/Pt Days

35,067

Rehab & Therapy
Treatments



867

Ambulance Trips





255

Number of Employees



\$881,217

Financial Assistance
for those unable to pay



\$11,148,515

Total Gross Employee
Wages

Pana Community Hospital Healthcare Assistance Program

Pana Community Hospital is a not-for-profit 501(c)(3) corporation that provides high-quality medical care to all individuals-regardless of their ability to pay. In an effort to help our patients struggling to afford their medical expenses, we created a Healthcare Assistance Program. The program positively impacts patients by giving them access to the care they need-without the burden of undue financial stress.

PCH Community-Based Programs Include



Sports medicine
clinics for student
athletes

Meals on Wheels



CPR Training

Senior citizen
outreach through
Quad County



Silver Sneakers

Fifth Grade
Health Jams



Live Well
Luncheons

Health Fairs



No Veteran Dies
Alone Hospice
Program

Fundraising for PCH Building Project Reaches \$560,000!

Fundraising for the Pana Community Hospital Foundation Capital Campaign to support the Hospital's historic building project is well underway with a total of \$560,000 raised to date through fundraisers and pledges. A large sign displayed on the front of the hospital shows the progress towards the PCH Foundation's \$1.5 million pledge. Bricks will change from gray to navy blue as we celebrate our progress at each \$100,000 level.

PCH FOUNDATION
CAPITAL CAMPAIGN

\$800,000
\$700,000
\$600,000
\$500,000
\$400,000
\$300,000
\$200,000
\$100,000



\$1,500,000
\$1,400,000
\$1,300,000
\$1,200,000
\$1,100,000
\$1,000,000
\$900,000

YOUR
health
OUR
future
PCH BUILDING PROJECT



Some of the Capital Campaign Steering Committee members gather in front of the fundraising sign located on the front of the hospital.



Above: Members of the Capital Campaign Steering Committee proudly display the architectural renderings of the future hospital.

Many individuals and businesses have already made generous pledges to the campaign and the hospital is seeking more support for this historic project. Cumulative donations to the project will be recognized on a Donor Display in the main lobby of the newly renovated hospital. Sponsorship levels are listed below:

BRONZE	\$500 to \$2,499
SILVER	\$2,500 to \$4,999
GOLD	\$5,000 to \$9,999
PLATINUM	\$10,000 to \$14,999
SUSTAINING	\$15,000 to \$24,999
LEADERSHIP	\$25,000 +

Donations to the PCH Building Project can be made at anytime by contacting the Foundation office at 217-562-6340 or by donating online at give.panahospital.com. Other options to donate could include setting up regular donations through Electronic Funds Transfer (EFT), stocks, mutual funds, life insurance or through a required minimum distribution of an IRA. Contact the Foundation to find out more.



101 East Ninth Street | Pana, IL 62557

PRSR STD
ECRWSS
U.S. POSTAGE
PAID
EDDM RETAIL

Local
Postal Customer

Coming in Early Fall 2018 —

Watch for details on our **Open House** for the Patient Services Addition in the fall of 2018. Upon completion of the first phase of the project, the public will be invited to a special reception to celebrate the opening of our three story addition which will include a new state of the art surgical suite, brand new cafeteria and kitchen, lab, diagnostic imaging, cardiopulmonary, mechanical penthouse and materials management space. The main entry addition is scheduled to be completed in April of 2019 at which time the hospital will have a ribbon cutting to celebrate the completion of the building project.

